

**UNIVERSITY COLLEGE
MANGALORE 575001
PHONE: 0824-2424760**

ORIGINAL COPY

RIGHT TO INFORMATION ACT 2005

Format of Section 4(1) (a) of RTI ACT

Sl. No	File No	Subject	Total pages in the File	Opening date of File	Closing date of File	Classification of File	File destroyed Date	Remarks

Organization, Functions and Duties

(Section 4 (1)(b)(i))

Particulars of the organization, functions and duties

Sl. No	Name of the Organization	Address	Functions	Duties
1	UNIVERSITY COLLEGE MANGALORE,	UNIVERSITY COLLEGE MANGALORE, U.P MALLYA ROAD, HAMPANAKATTA 575001	<ul style="list-style-type: none"> • To enable people from all sections of society an opportunity to get quality education in all branches of knowledge. • To provide people from all sections of society an opportunity to pursue higher education based on merit and social justice. • To train students to develop one's personality in such a way that he / she can accept any challenge at present or in the future. • Strive whole heartedly to educate the youth on the need and necessity of social harmony for a just and humane society. • To identify and encourage the talented youth to take up further studies leading to research and development 	

POWERS AND DUTIES OF OFFICERS AND EMPLOYEES

(Section 4(1)(b) (ii))

Sl. No.	Name of the office/employee	Designation	Duties allotted/Powers
1	University College Mangalore 575001	PRINCIPAL	<ol style="list-style-type: none"> 1) The Principal shall exercise such administrative powers as are delegated under various acts, rules, regulations, orders and instructions of the government, University, Department of Collegiate Education and other competent authorities. He/She shall take all steps for the smooth and efficient functioning of the college. 2) To ensure that the scholarship of the concerned students is sent to sanctioning Departments viz., Social Welfare Department, Backward Classes and Minorities Department of Collegiate Education etc. 3) To ensure that the proposal for renewal of affiliation/accordable of permanent affiliation is sent to the concerned University well in time. 4) To ensure that the accreditation from the NAAC is obtained and to ensure if already accorded is upgraded after 5 years. 5) To take necessary action to bring the college under 2(f) and 12(b) of the UGC Act, 1956. This can be done by sending the proposal to the UGC, New Delhi. 6) The Principal shall handle 6 hours of teaching workload in a week in the relevant subject etc.
2		ASSOCIATE PROFESSOR, ASSISTANT PROFESSOR	<ol style="list-style-type: none"> 1) He/She conducts the classes as per time-table. 2) Complete the syllabus prescribed by the concerned University well in time. 3) Extend their full co-operation to the heads of the departments in completing the syllabus before commencement of the University Examinations. 4) To Co-operate with the Principal in the smooth functioning of mid-term supplementary and annual examinations. 5) To teach the workload prescribed by the UGC and maintain work diaries and be available for students at least 7 hours daily and for 5 hours on Saturdays in the college.

			<ol style="list-style-type: none"> 6) To maintain the attendance of the students of the respective classes. 7) He/She shall conduct the practical classes as prescribed by the University and attend valuation work of the University examination which is mandatory. 8) To conduct tutorial classes as per the UGC norms etc.
3		LIBRARIAN	<ol style="list-style-type: none"> 1) They shall organize and administer the libraries in such a way so as to make them the workshops of scholars and the intellectual arenas of the Teachers and the students. 2) They shall guide the students in respect of selection of books. 3) They shall deal with the books and readers, matching their interests and needs. 4) They shall play a crucial role in the procurement, classification, cataloguing of books and in offering personal assistance to readers. 5) They shall assist the researchers, teachers and the students. 6) They shall attend to the routine clerical duties of accession and issue of books. 7) They shall assist the members of the Teaching Staff to carry out the Annual Stock Verification work and shall be held responsible for the proper maintenance of Library Registers and Accounts. 8) They shall discharge such other duties as may be entrusted to them by the Principals from time to time.
4		PHYSICAL EDUCATION DIRECTOR	<ol style="list-style-type: none"> 1) To coach, guide, train and supervise students in general, adopt a selective basis in major games and athletics, give regular training in the morning and evening after class hours in consultation with the Principal. 2) In addition to the above-mentioned coaching work, the following duties shall be discharged every day during the working hours of the Institution. 3. To Conduct and assist inter-collegiate tournaments

			<ul style="list-style-type: none"> c) To assist the University in conducting inter- varsity programmes. d) To maintain the Registers andAccounts of the Physical Education Section of the College. e) To conduct Annual Competitions for students. f) To prepare, maintain and use available play- fields, courts and grounds. g) To purchase, maintain and use standard equipment and sports goods for various activities in accordance with the Sports- Committee Resolutions. h) To prepare a plan for the development and promotion of sports and physical education. i) To Select and train the teams for different games and tournaments. j) To co-ordinate and implement the programmes chalked out by the Sports- Committee of the College and Universities regarding to sports and PhysicalEducation. k) To assist the Principal in the maintenance of discipline and healthy atmosphere in the College.
5		SUPERINTENDENT	<p>The Superintendent shall be primarily responsible for the efficiency of his/her section are accurate and conform to the rules and procedure. He/She shall scrutinize all the papers/files before they are submitted to the higher officers. The Superintendent shall personally handle all important and complicated cases. He/She shall guide his/her subordinates in all respects and make them put up the cases in accordance with the rules. He/She shall maintain his/her section neat and clean. He/She shall take all steps to maintain order and discipline in the section. He/She shall control the movement of officials. He/She shall arrange for distribution of work among the case workers in consultation with the concerned officer. He/She shall maintain guard file of his /her section. He/She shall mark the tappals to the concerned case workers. He/She shall supervise his/her section and submit reports to</p>

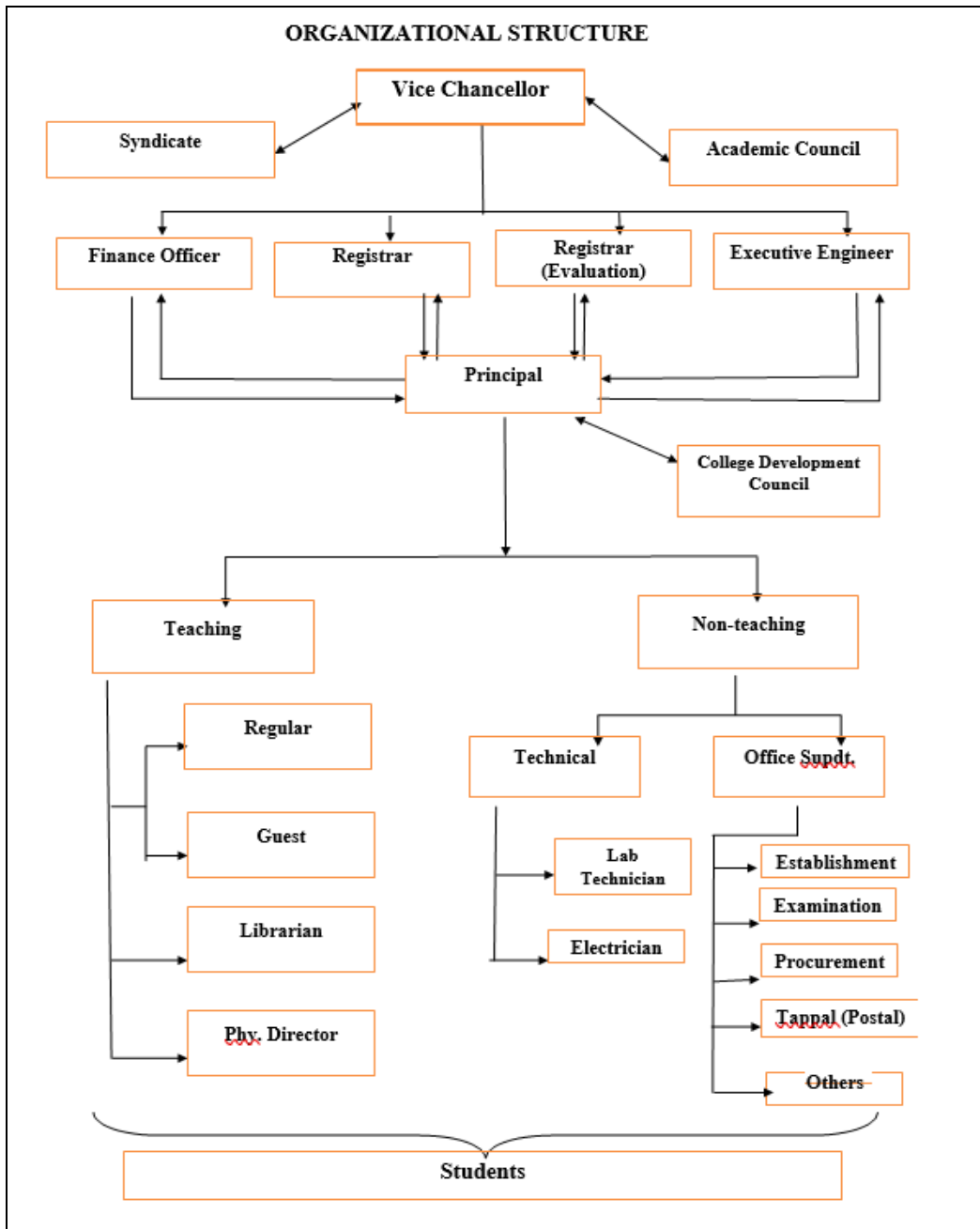
			his immediate officers. He/She shall sign and issue acknowledgment letters.
6		FIRST DIVISION ASSISTANTS	1)To prepare budget and its Correspondence, reconciliation of departmental figures. 2)First Division Assistant should assist Accounts Superintendent in keeping update of departmental functions. He/She should keep files intact.
7		SECOND DIVISION ASSISTANTS	<p>The Second Division Assistant will hold the charge of the section assigned to him. He/She will be responsible for the work entrusted to him. His duties are as follows.</p> <ol style="list-style-type: none"> 1) Arrange the papers and cases in order, and state briefly the issues to be decided with reference to the rules and orders. 2) Be conversant with the rules, orders, circulars, and precedent cases relating to his section. 3) To ensure that all papers and files are submitted without delay. 4) To maintain all the prescribed registers. 5) To maintain the policy files relating to his section. 6) Any other work entrusted to him by his superior officers.
8		TYPIST	<p>The typist's duties and responsibilities are as follows:</p> <ol style="list-style-type: none"> 1. To type accurately on computer all matter assigned to him. 2. To take out a number of copies required. 3. Stenciling when the number of copies required is more than 10. 4. Typist shall compare fair copies before they are returned to the case worker. 5. To maintain the work diary in the prescribed Proforma. 6. Draft shall be typed giving a wide margin for effecting necessary corrections.

9		ATTENDER/PEON	<p>The duties of the Attender/peon are as follows:</p> <ol style="list-style-type: none">1. Carrying a file from one section to another, or from one case worker to another, etc2. Stitching the files/Exam bundles3. Carrying out the distribution of stationery and making arrangements for furniture.4. Keeping the office premises clean. They shall sweep or wipe with wet cloth/jute, the room, Verandas, steps, etc., allotted to the, well before starting of office and also during office timings if need be. They Shall carry waste for disposal outside the department under the supervision of the superintendent.
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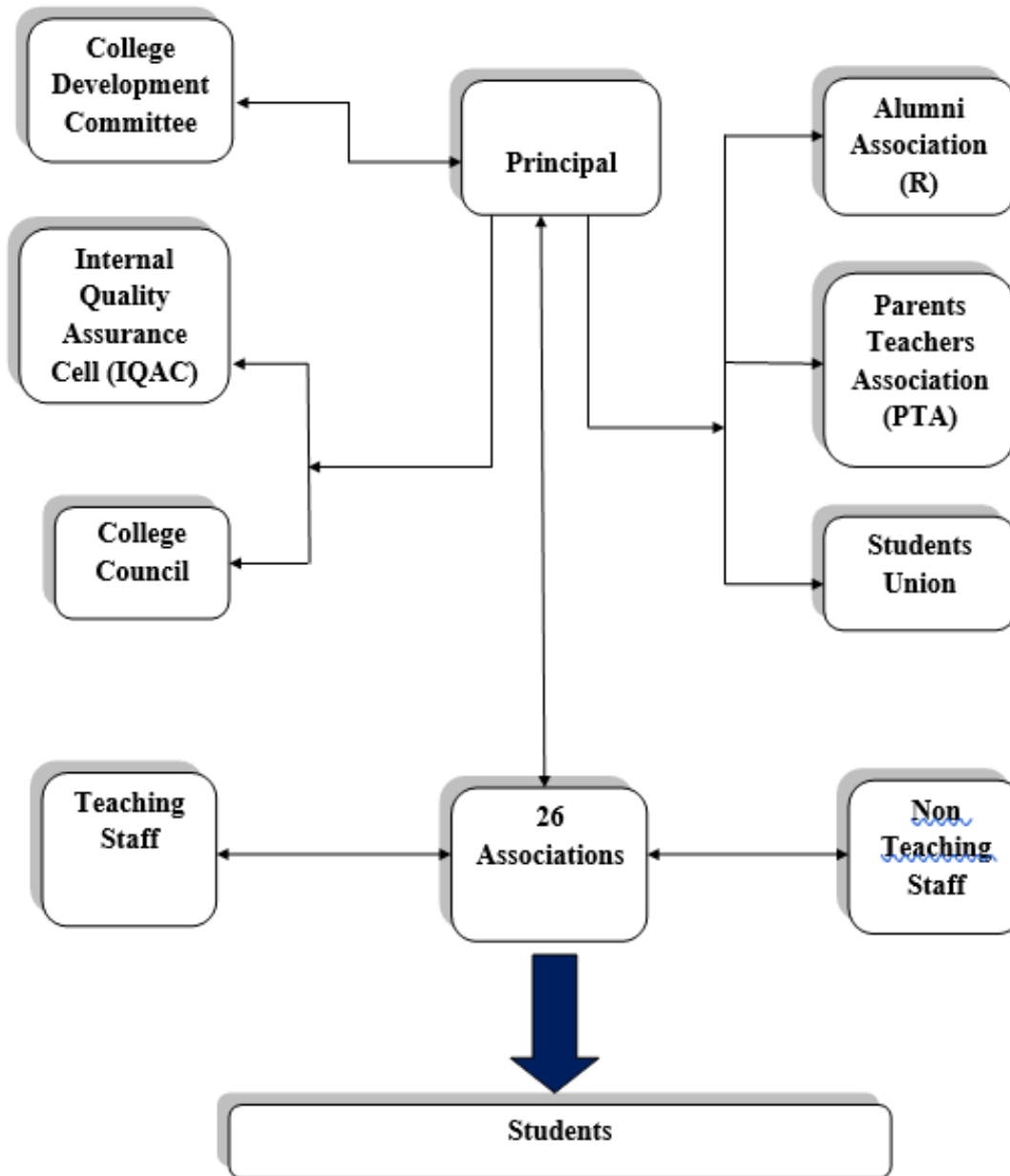
PROCEDURE FOLLOWED IN THE DECISION-MAKING PROCESS

Section 4(1)(b)(iii)

Activity	Description	Decision making process	Designation of final decision authority
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ADMINISTRATIVE STRUCTURE



NORMS SET FOR THE DISCHARGE OF FUNCTIONS**SECTION 4(1)(b)(iv)**

SL.NO	DESIGNATION	NORMS SET BY IT FOR THE DISCHARGE OF ITSFUNCTIONS
1	SUPERINTENDENT	TO ATTEND TO THE WORK ON A PRIORITY AND IMMEDIATE BASIS (AS PER ACTS, RULES, AND OFFICE PROCEDURE MANUAL)
2	FIRST DIVISION ASSISTANTS	SUBMISSION OF FILES & TAPPALS (AS PER ACTS, RULES, AND OFFICE PROCEDURE MANUAL)
3	SECOND DIVISION ASSISTANTS	SUBMISSION OF FILES & TAPPALS (AS PER ACTS, RULES, AND OFFICE PROCEDURE MANUAL)
4.	TYPIST	TO TYPE ACCURATELY ON COMPUTER ALL MATTER ASSIGNED TO HIM. (AS PER ACTS, RULES, AND OFFICE PROCEDURE MANUAL)
5.	ATTENDER/PEON	KEEPING THE OFFICE PREMISES CLEAN. THEY SHALL SWEEP OR WIPE WITH WET CLOTH/JUTE, THE ROOM, VERANDAS, STEPS, ETC., ALLOTTED TO THE, WELL BEFORE AND DURING OFFICE TIMINGS IF NEEDED.THEY SHALL CARRY THE WASTE/ FOR DISPOSAL OUTSIDE THE DEPARTMENT UNDER THE SUPERVISION OF THE SUPERINTENDENT. (AS PER ACTS, RULES, AND OFFICE PROCEDURE MANUAL)

Chapter 5**RULES, REGULATIONS, INSTUCTIONS, MANUALS AND RECORDS, HELDBY IT OR UNDER CONTROL OR USED BY ITS EMPLOYEES FOR DISCHARGING ITS FUNCTIONS CLAUSE 4(B) (5) OF THE RIGHT TO INFORMATION ACT 2005.**

Sl. No.	Rules, Regulations, Instructions, Manuals and Records used
1	Karnataka Civil Services Rules
2	Karnataka Financial Code
4	Budget Manual
5	Manual of Contingency Expenditure
6	Relevant Government Notifications and Orders.
7	Karnataka State University Act
8	College Prospectus

**CATEGORIES OF DOCUMENTS HELD BY THE PUBLIC AUTHORITY UNDER ITS
CONTROL - SECTION 4(1) (B) V (I)**

Sl. No.	Categories of documents that are held by it or under control
1	Attendance Registers
2	Casual Leave Registers
3	Letters Inward Registers
4	Postal Stamps Account Registers
5	Letters Outward Registers
6	Cash Books
7	Day Books
8	Salary Disbursement Registers
9	Advance Sanction Registers
10	Stock Registers

**ARRANGEMENT FOR CONSULTATION WITH, OR REPRESENTATION
BY, THE MEMBERS OF THE PUBLIC IN RELATION TO THE
FORMULATION OF POLICY OR IMPLEMENTATION THEREOF**

SECTION 4 (1) (B) VIII)

SL No	Function/Service	Arrangements for consultation with or representation of public in relation with policy formulation	Arrangements for consultation with or representation of public in relations with policy Implementation
1		<p>CDC (College Development Committee):</p> <p>The College Development Committee of the college, which meets at least three to four times during an Academic Year, evaluates the progress of the college on a regular basis and provides guidance & directives for constant improvement in ensuring higher standards of education in the college. It establishes link in between College and Government offices at larger level. IQAC is constituted in our institution under the Chairmanship of local MLA of Mangalore City. The head of the Institution, Principal is acting as member secretary. The Mayor of Mangalore City Corporation, President of D.K District Zilla Panchayat and local Corporator of Mangalore City Corporation are the ex-officio members. In addition to this, renowned educationalists, teacher representative, local industrialist, local businessmen, alumni and women representatives are there in the governing body.</p>	<p style="text-align: center;">PTA (Parent Teacher Association)</p> <p style="text-align: center;">IQAC (Internal Quality Assurance Cell)</p>

2		<p>PTA (Parent Teacher Association): The Parent Teacher Association has been constituted in the college in order to give the guardians a greater participation in the planning and implementation of all matters pertaining to the physical, mental and moral welfare of the students. The Principal is the ex-officio President of the Association. The posts of the Vice President and Secretary are filled from among the parents and the faculty respectively. The executive committee of the Association is generally concerned with the welfare of the college and of improving the facilities available to students.</p>	
3		<p>IQAC (Internal Quality Assurance Cell): IQAC The IQAC of University College has its clear vision and mission statements. It works as an instrument for Total Quality Management. Its liaisons with the various departments and the stake holders such as academicians, alumni, industrialist, Management and teacher representatives for the enhancement and sustenance of the quality of the institutional process. It arranges periodic setting up of quality benchmarks for the institution in its quest for excellence. It evaluates, refines, redefines, co-ordinates and audits the internal quality assurance mechanism of the college. It generates, promotes, implements and works towards improving innovations in curricular, co-curricular and extracurricular activities.</p>	

**BOARDS, COUNCILS, COMMITTEES AND OTHER BODIES
CONSTITUTED AS PART OF PUBLIC AUTHORITY**

SECTION 4(1) (B) V(III)

Sl. No.	Name of Board, Council Committee, etc	Composition	Powers & Functions	Whether its Meetings open to Public/ Minutes of its Meetings accessible for Public
1.	College Development Committee	As prescribed by the Govt. headed by local M.L. A	Development Committee To look after infrastructure & all the development activities of the college	-
2.	Carrier Guidance & Placement cell Committee	College Committee	Give guidelines to the students for their further career	-
3.	Anti-drugs, Raging cell Committee	College Committee	To look after & give advice to students and take suitable action	-
4.	NSS Committee	College Committee	To look after the NSS activities among the students	-
5.	Internal Quality Assurance Committee	College Committee	Assuring quality in all activities of the college	-
6.	Red Cross Committee	College Committee	Activities of the Red Cross	-
7.	RUSA Committee	College Committee	Implementation of RUSA activities of the college	-
8.	Parent Teachers Association Committee	College Committee	Involving parents in college developmental activities	-
9.	Committee against Sexual Harassment against Women	College Committee	Protecting women against sexual harassment	-

DIRECTORY OF ITS OFFICERS AND EMPLOYEES

Section 4(1) (b)(ix)

UNIVERSITY COLLEGE MANGALORE				
Directory of its Officers and Employees				
Sl.No	Name of the Officers /Employees	Designation	Office Address	Office Address
1	Dr. Anasuya Rai	Principal	University College Mangalore	9448128504
2	Dr. Rajalakshmi N.K.	Asso. Professor		9448410032
3	Dr. Madhava	Asst. Professor		9481270577
4	Dr. Nagarathna N.Rao	Asso. Professor		9945959416
5	Dr. Suma T.Rodannavara	Asso. Professor		8088545787
6	Dr. Kumara Subhramanya Bhat A.	Asso. Professor		9448869289
7	Dr. Jayaraj N.	Asso. Professor		9886746907
8	Dr. Ganapathy Gowda S.	Asso. Professor		9480448721
9	Dr. Kumaraswamy M	Asso. Professor		9008135203
10	Dr. Meenakshi M.M.	Asst. Professor		9480016243
11	Dr. Jayavantha Nayak	Asso. Professor		9449284031
12	Dr.Ramakrishna B.M.	Asso. Professor		9448427705
13	Sri. Suresh	Asst. Professor		9900130417
14	Dr. Latha A. Pandit	Asso. Professor		9845417029
15	Dr. Shani K.R.	Asso. Professor		9008926162

16	Dr. Gayathri N.	Asst. Professor	University College Mangalore	9945990963
17	Dr. D.P.Angadi	Asso. Professor		9448889201
18	Dr. A. Harisha	Asso. Professor		9900571468
19	Smt. Aruna Kumari	Asso. Professor		9480158240
20	Dr Jagannath N	Asso. Professor		9448903732
21	Dr. Indira J.	Asso. Professor		9448500788
22	Dr. Usha K.M.	Asso. Professor		9480576292
23	Dr. Lakshman K.	Asso. Professor		9449052571
24	Dr. Sanjay Annarao	Asst. Professor		9481020688
25	Sri. Subrahmanya Bhat S.	Asso. Professor		9448046468
26	Dr. Veerabhadrappa	Asso. Professor		9449258192
27	Dr. Bharathi Pilar	Asst. Professor		9986282509
28	Dr. Shobha	Asso. Professor		9448157953
29	Dr. Siddaraju M.N.	Asst. Professor		9008761986
30	Dr. Kadamannayya B.S	Asso. Professor		9480035475
31	Dr. Geetha M	Asst. Professor		9480264997
32	Dr. Nagarathna K.A.	Asst. Professor		9449073120
33	Dr. Bharathi Prakash	Asst. Professor		9448625117
34	Dr. Udaya Kumara M.A.	Asso. Professor		2424760(0824) 9449772996
35	Dr. Subhashini Srivathsa	Asso. Professor		9449333919
36	Dr. Sudha N.Vaidhya	Asso. Professor		9480015954

37	Dr. Yathish Kumar	Asso. Professor	University College Mangalore	9448696216
38	Dr. Abbokar Siddiq	Asso. Professor		9448344556
39	Dr. Jagadeesh B	Asso. Professor		8762221944. 6362773035
40	Dr. Keshava Murthi T	Deputy Director of Physical Education		9448325724
41	Dr. Haridas K	Asst. Director of Physical Education		9964426675
42	Dr. Vanaja	Librarian		9448072639
43	Smt. Bhagyalaxmi	Supdt.,		9449143457
44	Sri. Krishnayya Shettigar	FDA		9964479759
45	Smt. Poornima Shenoy K	FDA		9448726337
46	Smt K Savitha Pai	FDA		8277406863
47	Smt Sujatha	FDA		9964549476
48	Smt.Vijetha.V.B	SDA		9972198162
49	Smt. Sharmila U	TCC (Typist cum Clerk)		9611874389
50	Smt. Kalavathi	Lab Technician		9449468343
51	Sri. Suresh B	Electrician		9964380043
52	Sri. Sudhakara K	Attender		9964426792
53	Smt. Surekha	Attender		9482249775
54	Smt. Vasanthi B	Attender		8277557348
55	Sri. Sundara	Attender		9902178347
56	Sri. Ananda	Attender		9845603739
57	Smt. Usha B.	Peon	8880164469	
58	Smt. Rita Vitalius D' Souza	Sweeper/Cleaner	9740688708	
59	Sri. Vijaya	Sweeper/Cleaner	9964191225	

**MONTHLY REMUNERATION RECEIVED BY EACH OF ITS OFFICERS
AND EMPLOYEES, INCLUDING THE SYSTEM OF COMPENSATION
AS PROVIDED IN ITS REGULATIONS**

Sl.No	Name of the Officers /Employees	Designation	Office Address	Gross Salary per month (May 2022)
1	Dr. Anasuya Rai	Principal	University College Mangalore	307500
2	Dr.Rajalakshmi N.K.	Asso. Professor		307500
3	Dr. Madhava	Asst. Professor		132191
4	Dr.Nagarathna N. Rao	Asso. Professor		265200
5	Dr.Suma T. Rodannavara	Asso. Professor		257875
6	Dr.Kumara Subhramanya Bhat A.	Asso. Professor		257550
7	Dr. Jayaraj N.	Asso. Professor		289800
8	Dr. Ganapathi Gowda S.	Asso. Professor		281725
9	Dr. Kumaraswamy M	Asso. Professor		235800
10	Dr.Meenakshi M. M.	Asst. Professor		152100
11	Dr. Jayavantha Nayak	Asso. Professor		266592
12	Dr.Ramakrishna B. M.	Asso. Professor		257550
13	Sri. Suresh	Asst. Professor		127650

14	Dr.Latha A. Pandit	Asso. Professor	University College Mangalore	316650
15	Dr.Shani K. R.	Asso. Professor		281400
16	Dr. Gayathri N.	Asst. Professor		123750
17	Dr.D.P.Angadi	Asso. Professor		236075
18	Dr. A. Harisha	Asso. Professor		326100
19	Smt.Aruna Kumari	Asso. Professor		298500
20	Dr. Jagannath	Asso. Professor		275425
21	Dr.Indira J.	Asso. Professor		257550
22	Dr.Usha K. M.	Asso. Professor		307500
23	Dr.Lakshman K.	Asso. Professor		281400
24	Dr. Sanjay Annarao	Asst. Professor		106800
25	Sri.Subrahmanya Bhat S.	Asso. Professor		250050
26	Dr.Veerabhadrappa	Asso. Professor		266136
27	Dr. Bharthi Pilar	Asst. Professor		116850
28	Dr.Shobha	Asso. Professor		281400
29	Dr. Siddaraju M.N.	Asst. Professor	116850	
30	Dr. Kadamannaya B.S	Asso. Professor	265200	

31	Smt.Geetha M.	Asst. Professor		139200
32	Dr. Nagarathna K. A.	Asst. Professor	University College Mangalore	166050
33	Dr. Bharathi Prakash	Asst. Professor		116850
34	Dr.Udaya Kumar M.A.	Asso. Professor		289800
35	Dr.Subhashini Srivathsa	Asso. Professor		265200
36	Dr.Sudha N. Vaidhya	Asso. Professor		257550
37	Dr.Yathish Kumar	Asso. Professor		242850
38	Dr.Abbokar Siddiq	Asso. Professor		242850
39	Dr. Jagadeesh B.	Asso. Professor		203400
40	Dr. Keshava Murthy T	Deputy Director of Physical Edn.		250325
41	Dr. Haridas K.	Asst. Director of Physical Edn.		127650
42	Smt.Vanaja	Asst. Librarian		250325
43	Smt. Bhagyalaxmi	Superintendent		68709
44	Sri.Krishnayya Shettigar	FDA		68859
45	Smt.Poornima Shenoy K	FDA		60765
46	Smt. Savitha Pai	FDA		57714

47	Smt. Sujatha B	FDA	University College Mangalore	54892
48	Smt. Vijetha V B	SDC		35840
49	Smt. Sharmila U.	TCC		41440
50	Smt.Kalavathi	Lab.Techni.		77912
51	Sri.Suresh B.	Electrician		57614
52	Sri.Sudhakara K	Attender		44076
53	Smt. Surekha	Attender		44076
54	Smt.Vasanthi B	Attender		36699
55	Sri. Sundara	Attender		33676
56	Sri. Ananda	Attender		36695
57	Smt. Rita Vithalis D'Souza	Sweeper/Cleaner		0
58	Sri. Vijaya	Sweeper/Cleaner		37959
59	Smt. B. Usha	Peon		33876

**BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING PLANS ETC.,
(Section 4(1)(b) (xi))**

Agency	Plan/Programme/Scheme/Project/Activity/Purpose for which budget is allotted	Proposed expenditure on last year	as	Expected Outcomes	Report on disbursements made or where such details are available (website, reports, notice board etc.)
1	UGC - GDA (General Development Assistance)	25,05,977 (Project Completed)		Construction of 2 Classrooms	U.C Submitted
2	CPE	1,02,00,000 (Spent Completely)		Upgradation of Physical and Academic infrastructure	U.C Submitted
3	RUSA	1,00,00,000		Construction of 3 Classrooms, Mathematics Lab and Upgradation of existing infrastructure	U.C Submitted
4	Funds sanctioned by the University as per Annual Budget	Details are given below		As per University guidelines	University Budget Book

CONSTITUENT COLLEGES - ಘಟಕ ಕಾಲೇಜುಗಳು

4700	UNIVERSITY COLLEGE, MANGALORE ವಿಶ್ವವಿದ್ಯಾನಿಲಯ ಕಾಲೇಜು, ಮಂಗಳೂರು					
4702	Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ವಾರು	1,10,582.00	1,50,000.00	49,420.00	1,00,000.00	1,50,000.00
4703	Telephone Charges inclu. Internet ಟೆಲಿಫೋನ್ ವೆಚ್ಚ ಇಂಟರ್‌ನೆಟ್ ಸಹಿತ	1,45,746.00	2,50,000.00	56,179.00	2,00,000.00	2,50,000.00
4704	Conference/Seminars/ Symposium/ Workshop ಸಮ್ಮೇಳನ/ವಿಚಾರ ಸಂಕರಣಗಳು /ಕಾರ್ಯಾಗಾರಗಳು	25,000.00	1,00,000.00	0.00	30,000.00	50,000.00
4705	Equipment/Lab. Equip./ Computers/ Rep. & Maint. ಸಾಧನ ಸಾಮಗ್ರಿ/ಪ್ರಯೋಗ ಶಾಲಾ ಸಾಧನಾ ಸಾಮಗ್ರಿ/ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ	1,98,840.00	13,00,000.00	6,16,476.00	7,50,000.00	10,00,000.00
4706	Chemicals/Glasswares/Consumables ರಾಸಾಯನಿಕಗಳು/ಗ್ಲಾಸ್‌ವೇರ್ಸ್/ ಉಪಯೋಗಿ ವಸ್ತುಗಳು	80,720.00	5,00,000.00	75,011.00	1,00,000.00	5,00,000.00
4707	Honorarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ	75,92,376.00	1,00,00,000.00	37,88,160.00	1,00,00,000.00	1,00,00,000.00
4708	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು	2,58,574.00	3,00,000.00	1,03,743.00	1,50,000.00	2,50,000.00
4709	Travelling Allowance ಪ್ರಯಾಣ ಭತ್ಯೆ	25,826.00	1,50,000.00	3,960.00	30,000.00	50,000.00
4710	Printing and Stationery ಮುದ್ರಣ ಮತ್ತು ಲೇಖನ ಸಾಮಗ್ರಿ	1,67,811.00	3,50,000.00	40,745.00	80,000.00	3,00,000.00
4712	Postage Expense - ಅಂಚೆ ವೆಚ್ಚ	0.00	40,000.00	0.00	20,000.00	25,000.00
4713	Electricity Charges ವಿದ್ಯುತ್ ವೆಚ್ಚಗಳು	10,15,109.00	12,00,000.00	2,70,936.00	7,50,000.00	12,00,000.00
4714	House Keeping Charges ಸ್ವಚ್ಛತಾ ಕಾರ್ಯ ವೆಚ್ಚಗಳು	19,28,585.00	25,00,000.00	8,45,484.00	33,00,000.00	28,00,000.00
4716	Advertisement Charges ಜಾಹೀರಾತು ವೆಚ್ಚಗಳು	0.00	40,000.00	0.00	20,000.00	20,000.00
4717	Exam Contingency (IA) ಪರೀಕ್ಷಾ ಸಾದಿಲ್ವಾರು (ಆಂತರಿಕ)	80,546.00	2,00,000.00	0.00	50,000.00	1,00,000.00
4718	Security Services ಪಹರೆ ಮತ್ತು ಕಾವಲು	21,96,603.00	30,00,000.00	0.00	23,00,000.00	25,00,000.00

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಉಪ ಶೀರ್ಷಿಕೆ Sub Head	ಲೆಕ್ಕದ ಶೀರ್ಷಿಕೆ Head of Account	ವಾಸ್ತವಿಕ Actuals For The Year 2019-2020	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2020-2021	ಆರು ತಿಂಗಳ ವಾಸ್ತವಿಕ Actuals For Six Months 4/20 To 9/20	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Budget Estimates For 2020-2021	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2021-2022
1	2	3	4	5	6	7	8
4719		Sports activities/Maintenance of Play Ground ಕ್ರೀಡಾ ಚಟುವಟಿಕೆ/ಕ್ರೀಡಾಂಗಣ ನಿರ್ವಹಣೆ	2,00,000.00	4,00,000.00	94,274.00	1,00,000.00	3,00,000.00
4724		Reading Room Expenses ಆರ್.ಆರ್. ವೆಚ್ಚಗಳು	1,17,933.00	3,00,000.00	51,248.00	1,25,000.00	2,50,000.00 ✓
4725		Student Council Expenses ವಿದ್ಯಾರ್ಥಿ ಪರಿಷತ್ ವೆಚ್ಚಗಳು	1,87,804.00	3,00,000.00	0.00	1,00,000.00	2,00,000.00
4726		SWF/TBF Expenses ಎಸ್‌ಡಬ್ಲ್ಯುಎಫ್/ಟಿಬಿಎಫ್ ವೆಚ್ಚಗಳು	0.00	1,00,000.00	0.00	50,000.00	50,000.00
4727		Poor Student Fund Expenses ಬಡ ವಿದ್ಯಾರ್ಥಿ ನಿಧಿ ವೆಚ್ಚಗಳು	0.00	50,000.00	0.00	30,000.00	50,000.00
4728		Development Fund Expenses ಅಭಿವೃದ್ಧಿ ನಿಧಿ ವೆಚ್ಚಗಳು	78,260.00	1,00,000.00	0.00	30,000.00	1,00,000.00
4729		Educational Tour ಶೈಕ್ಷಣಿಕ ಪ್ರವಾಸ	0.00	1,00,000.00	0.00	50,000.00	50,000.00
4723		Miscellaneous (Fine Art, Annual Day ID Card, Magazine, Poor Student Etc.) ಇತರೆ	13,33,861.00	12,00,000.00	28,535.00	2,00,000.00	14,00,000.00
ಒಟ್ಟು TOTAL - 54			1,57,44,176.00	2,26,30,000.00	60,24,171.00	1,85,65,000.00	2,15,95,000.00
4750	UNIVERSITY COLLEGE (EVENING) MANGALORE ವಿಶ್ವವಿದ್ಯಾನಿಲಯ ಸಂಧ್ಯಾ ಕಾಲೇಜು, ಮಂಗಳೂರು						
4752		Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ವಾರು	44,348.00	50,000.00	0.00	30,000.00	50,000.00
4753		Telephone Charges inclu. Internet ಟೆಲಿಫೋನ್ ವೆಚ್ಚ ಇಂಟರ್‌ನೆಟ್ ಸಹಿತ	25,890.00	40,000.00	15,500.00	40,000.00	40,000.00
4754		Conference/Seminars/ Symposium/ Workshop ಸಮ್ಮೇಳನ/ವಿಚಾರ ಸಂಕಿರಣಗಳು /ಕಾರ್ಯಾಗಾರಗಳು	0.00	1,00,000.00	25,000.00	50,000.00	1,00,000.00
4755		Equipment/Lab. Equip./ Computers/ Rep. & Maint. ಸಾಧನ. ಸಾಮಗ್ರಿ/ ಪ್ರಯೋಗ ಶಾಲಾ ಸಾಧನಾ ಸಾಮಗ್ರಿ/ ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ	5,780.00	1,00,000.00	640.00	10,000.00	50,000.00
4757		Honorarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ	33,73,870.00	37,50,000.00	15,01,480.00	36,00,000.00	37,50,000.00

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಉಪ ಶೀರ್ಷಿಕೆ Sub Head	ಲೆಕ್ಕದ ಶೀರ್ಷಿಕೆ Head of Account	ವಾಸ್ತವಿಕ Actuals For The Year 2019-2020	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2020-2021	ಆರು ತಿಂಗಳ ವಾಸ್ತವಿಕ Actuals For Six Months 4/20 To 9/20	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Budget Estimates For 2020-2021	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2021-2022
1	2	3	4	5	6	7	8
4758	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		49,453.00	1,00,000.00	0.00	50,000.00	75,000.00
4759	Travelling Allowance ಪ್ರಯಾಣ ಭತ್ಯೆ		669.00	20,000.00	0.00	10,000.00	20,000.00
4760	Printing and Stationery ಮುದ್ರಣ ಮತ್ತು ಲೇಖನ ಸಾಮಗ್ರಿ		9,935.00	1,00,000.00	13,550.00	30,000.00	1,00,000.00
4762	Postage Exp. - ಅಂಚೆ ವೆಚ್ಚಗಳು		0.00	50,000.00	0.00	20,000.00	30,000.00
4764	House Keeping Charges ಸ್ವಚ್ಛತಾ ಕಾರ್ಯ ವೆಚ್ಚಗಳು		0.00	1,00,000.00	0.00	50,000.00	0.00
4766	Advertisement Charges ಜಾಹೀರಾತು ವೆಚ್ಚಗಳು		0.00	50,000.00	0.00	25,000.00	25,000.00
4767	Exam Contingency (IA) ಪರೀಕ್ಷಾ ಸಾಧಿಲ್ಪಾರು (ಆಂತರಿಕ)		20,000.00	25,000.00	0.00	20,000.00	25,000.00
4769	Sports activities/Maintenance of Play Ground ಕ್ರೀಡಾ ಚಟುವಟಿಕೆ/ಕ್ರೀಡಾಂಗಣ ನಿರ್ವಹಣೆ		0.00	1,00,000.00	0.00	25,000.00	50,000.00
4774	Reading Room Expenses ಆರ್.ಆರ್. ವೆಚ್ಚಗಳು		9,150.00	40,000.00	1,500.00	15,000.00	30,000.00
4775	Student Council Expenses ವಿದ್ಯಾರ್ಥಿ ಪರಿಷತ್ ವೆಚ್ಚಗಳು		15,000.00	50,000.00	0.00	15,000.00	25,000.00
4778	Development Fund Expenses ಅಭಿವೃದ್ಧಿ ನಿಧಿ ವೆಚ್ಚಗಳು		0.00	50,000.00	0.00	20,000.00	20,000.00
4773	Miscellaneous ಇತರ (Fine Art, Annual Day, Education tour ID Card, Magazine, SWF/ TDF Exp. & Poor Student Etc.)		1,67,929.00	2,00,000.00	25,201.00	50,000.00	2,00,000.00
	ಒಟ್ಟು TOTAL - 55		37,22,024.00	49,25,000.00	15,82,871.00	40,60,000.00	45,90,000.00

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಉಪ ಶೀರ್ಷಿಕೆ Sub Head	ಲೆಕ್ಕದ ಶೀರ್ಷಿಕೆ Head of Account	ವಾಸ್ತವಿಕ Actuals For The Year 2019-2020	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2020-2021	ಆರು ತಿಂಗಳ ವಾಸ್ತವಿಕ Actuals For Six Months 4/20 To 9/20	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Budget Estimates For 2020-2021	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2021-2022
1	2	3	4	5	6	7	8
2338	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		30,365.00	1,50,000.00	41,861.00	60,000.00	75,000.00
	ಒಟ್ಟು TOTAL - 56		3,78,515.00	10,55,000.00	3,20,211.00	7,15,000.00	9,80,000.00

P.G. DEPARTMENTS AT UNIVERSITY COLLEGE, MANGALORE

ವಿಶ್ವವಿದ್ಯಾನಿಲಯ ಕಾಲೇಜು ಮಂಗಳೂರಿನಲ್ಲಿ ಸ್ನಾತಕೋತ್ತರ ವಿಭಾಗಗಳು

3150	MBA COURSE EVENING (INTERNATIONAL BUSINESS) ಎಂ.ಬಿ.ಎ. ಸಂಧ್ಯಾ ಕೋರ್ಸ್ (ಅಂತರಾಷ್ಟ್ರೀಯ ವ್ಯವಹಾರ)						
3152	Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ದಾರು		0.00	20,000.00	0.00	10,000.00	10,000.00
3155	Equipment/Lab equipment/ Computers Repairs & Mainte. ಸಾಧನ ಸಾಮಗ್ರಿ/ಪ್ರಯೋಗ ಶಾಲಾ/ ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ		4,585.00	3,00,000.00	0.00	1,00,000.00	2,00,000.00
3157	Honorarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ		8,05,575.00	9,00,000.00	2,13,325.00	6,00,000.00	9,00,000.00
3158	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		43,711.00	1,00,000.00	0.00	50,000.00	60,000.00
3173	Miscellaneous ಇತರೆ (Fine Art, Annual Day, TA/DA, ID Card, Magazine, Sports Exp. Etc.)		0.00	75,000.00	0.00	30,000.00	40,000.00
	ಒಟ್ಟು TOTAL - 58		8,53,871.00	13,95,000.00	2,13,325.00	7,90,000.00	12,10,000.00

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಉಪ ಶೀರ್ಷಿಕೆ Sub Head	ಲೆಕ್ಕದ ಶೀರ್ಷಿಕೆ Head of Account	ವಾಸ್ತವಿಕ Actuals For The Year 2019-2020	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2020-2021	ಆರು ತಿಂಗಳ ವಾಸ್ತವಿಕ Actuals For Six Months 4/20 To 9/20	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Budget Estimates For 2020-2021	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2021-2022
1	2	3	4	5	6	7	8
5300	M.COM COURSE ಎಂ.ಕಾಂ. ಕೋರ್ಸ್						
5302	Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ದಾರು		10,464.00	72,000.00	0.00	10,000.00	10,000.00
5305	Equipment/Lab. Equip/ Computers/ Rep. & Maint. ಸಾಧನ ಸಾಮಗ್ರಿ/ಪ್ರಯೋಗ ಶಾಲಾ/ ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ		0.00	5,00,000.00	16,520.00	50,000.00	2,50,000.00
5307	Honorarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ		17,35,823.00	16,00,000.00	3,41,150.00	11,00,000.00	18,00,000.00
5308	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		49,242.00	2,00,000.00	300.00	30,000.00	50,000.00
	ಒಟ್ಟು TOTAL - 59		17,95,529.00	23,72,000.00	3,57,970.00	11,90,000.00	21,10,000.00

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಉಪ ಶೀರ್ಷಿಕೆ Sub Head	ಲೆಕ್ಕದ ಶೀರ್ಷಿಕೆ Head of Account	ವಾಸ್ತವಿಕ Actuals For The Year 2019-2020	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2020-2021	ಆರು ತಿಂಗಳ ವಾಸ್ತವಿಕ Actuals For Six Months 4/20 To 9/20	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Budget Estimates For 2020-2021	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2021-2022
1	2	3	4	5	6	7	8
2338	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		30,365.00	1,50,000.00	41,861.00	60,000.00	75,000.00
	ಒಟ್ಟು TOTAL - 56		3,78,515.00	10,55,000.00	3,20,211.00	7,15,000.00	9,80,000.00

P.G. DEPARTMENTS AT UNIVERSITY COLLEGE, MANGALORE

ವಿಶ್ವವಿದ್ಯಾನಿಲಯ ಕಾಲೇಜು ಮಂಗಳೂರಿನಲ್ಲಿ ಸ್ನಾತಕೋತ್ತರ ವಿಭಾಗಗಳು

3150	MBA COURSE EVENING (INTERNATIONAL BUSINESS) ಎಂ.ಬಿ.ಎ. ಸಂಧ್ಯಾ ಕೋರ್ಸ್ (ಅಂತರಾಷ್ಟ್ರೀಯ ವ್ಯವಹಾರ)						
3152	Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ದಾರು		0.00	20,000.00	0.00	10,000.00	10,000.00
3155	Equipment/Lab equipment/ Computers Repairs & Mainte. ಸಾಧನ ಸಾಮಗ್ರಿ/ಪ್ರಯೋಗ ಶಾಲಾ/ ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ		4,585.00	3,00,000.00	0.00	1,00,000.00	2,00,000.00
3157	Honorarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ		8,05,575.00	9,00,000.00	2,13,325.00	6,00,000.00	9,00,000.00
3158	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		43,711.00	1,00,000.00	0.00	50,000.00	60,000.00
3173	Miscellaneous ಇತರೆ (Fine Art, Annual Day, TA/DA, ID Card, Magazine, Sports Exp. Etc.)		0.00	75,000.00	0.00	30,000.00	40,000.00
	ಒಟ್ಟು TOTAL - 58		8,53,871.00	13,95,000.00	2,13,325.00	7,90,000.00	12,10,000.00

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಉಪ ಶೀರ್ಷಿಕೆ Sub Head	ಲೆಕ್ಕದ ಶೀರ್ಷಿಕೆ Head of Account	ವಾಸ್ತವಿಕ Actuals For The Year 2019-2020	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2020-2021	ಆರು ತಿಂಗಳ ವಾಸ್ತವಿಕ Actuals For Six Months 4/20 To 9/20	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Budget Estimates For 2020-2021	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2021-2022
1	2	3	4	5	6	7	8
5388	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		0.00	1,50,000.00	0.00	30,000.00	1,00,000.00
	ಒಟ್ಟು TOTAL - 61		5,65,500.00	12,25,000.00	2,06,000.00	6,00,000.00	11,25,000.00
5400	M.Sc. CHEMISTRY COURSE ಎಂ.ಎಸ್ಸಿ. ರಸಾಯನಶಾಸ್ತ್ರ ಕೋರ್ಸ್						
5402	Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ದಾರು		0.00	25,000.00	0.00	10,000.00	10,000.00
5405	Equipment/Lab Equip/Computers/ Rep. & Maint. ಸಾಧನ ಸಾಮಗ್ರಿ/ಪ್ರಯೋಗ ಶಾಲಾ/ ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ		2,26,954.00	4,00,000.00	5,671.00	50,000.00	3,00,000.00
5406	Chemicals/Glasswares & Consumables ರಾಸಾಯನಿಕಗಳು/ ಗ್ಲಾಸ್‌ವೇರ್/ಉಪಯೋಗಿ ವಸ್ತುಗಳು		0.00	3,00,000.00	15,520.00	30,000.00	3,00,000.00
5407	Honorarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ		11,75,051.00	12,00,000.00	1,82,950.00	9,00,000.00	12,00,000.00
5408	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		49,905.00	1,50,000.00	0.00	50,000.00	1,00,000.00
	ಒಟ್ಟು TOTAL - 62		14,51,910.00	20,75,000.00	2,04,141.00	10,40,000.00	19,10,000.00
5430	M.A. HINDI COURSE ಎಂ.ಎ. ಹಿಂದಿ ಕೋರ್ಸ್						
5432	Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ದಾರು		0.00	25,000.00	0.00	10,000.00	10,000.00
5435	Equipment/Lab Equip/Computers Rep. & Maint. ಸಾಧನ ಸಾಮಗ್ರಿ/ಪ್ರಯೋಗ ಶಾಲಾ/ ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ		0.00	2,00,000.00	0.00	50,000.00	1,00,000.00
5437	Honorarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ		5,60,416.00	6,00,000.00	1,05,250.00	5,00,000.00	6,00,000.00
5438	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		1,10,547.00	1,50,000.00	0.00	30,000.00	1,00,000.00
	ಒಟ್ಟು TOTAL - 63		6,70,963.00	9,75,000.00	1,05,250.00	5,90,000.00	8,10,000.00

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಉಪ ಶೀರ್ಷಿಕೆ Sub Head	ಲೆಕ್ಕದ ಶೀರ್ಷಿಕೆ Head of Account	ವಾಸ್ತವಿಕ Actuals For The Year 2019-2020	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2020-2021	ಆರು ತಿಂಗಳ ವಾಸ್ತವಿಕ Actuals For Six Months 4/20 To 9/20	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Budget Estimates For 2020-2021	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2021-2022
1	2	3	4	5	6	7	8
5450	DIPLOMA IN YOGIC SCIENCE ಯೋಗ ವಿಜ್ಞಾನ ಕೋರ್ಸ್ (ಡಿಪ್ಲೋಮಾ)						
5452	Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ವಾರು		0.00	30,000.00	0.00	10,000.00	10,000.00
5455	Equipment/Lab Equip/Computers Rep. & Maint. ಸಾಧನ ಸಾಮಗ್ರಿ/ಪ್ರಯೋಗ ಶಾಲಾ/ ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ		0.00	3,00,000.00	0.00	50,000.00	2,00,000.00
5457	Honorarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ		7,54,710.00	6,50,000.00	1,74,350.00	3,00,000.00	6,00,000.00
5458	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		0.00	1,00,000.00	0.00	25,000.00	50,000.00
ಒಟ್ಟು TOTAL - 64			7,54,710.00	10,80,000.00	1,74,350.00	3,85,000.00	8,60,000.00
5480	M.A. ECONOMICS ಎಂ.ಎ ಆರ್ಥಿಕಶಾಸ್ತ್ರ						
5482	Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ವಾರು		0.00	25,000.00	0.00	5,000.00	10,000.00
5485	Equipment/Lab Equip/Computers Rep. & Maint. ಸಾಧನ ಸಾಮಗ್ರಿ/ಪ್ರಯೋಗ ಶಾಲಾ/ ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ		5,854.00	2,00,000.00	640.00	50,000.00	2,00,000.00
5487	Honourarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ		4,55,284.00	6,00,000.00	89,300.00	5,00,000.00	6,00,000.00
5488	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		34,931.00	1,00,000.00	0.00	30,000.00	1,00,000.00
ಒಟ್ಟು TOTAL - 65			4,96,069.00	9,25,000.00	89,940.00	5,85,000.00	9,10,000.00
5490	M.A. HISTORY ಎಂ.ಎ ಇತಿಹಾಸ						
5492	Office Contingency ಕಛೇರಿ ಸಾದಿಲ್ವಾರು		0.00	25,000.00	0.00	10,000.00	10,000.00
5493	Museum ವಸ್ತು ಸಂಗ್ರಹಾಲಯ		0.00	0.00	0.00	0.00	0.00
5495	Equipment/Lab Equip/Computers Rep. & Maint. ಸಾಧನ ಸಾಮಗ್ರಿ/ಪ್ರಯೋಗ ಶಾಲಾ/ ಕಂಪ್ಯೂಟರ್ಸ್ ದುರಸ್ತಿ ಮತ್ತು ನಿರ್ವಹಣೆ		9,950.00	3,00,000.00	0.00	50,000.00	1,00,000.00

ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಉಪ ಶೀರ್ಷಿಕೆ Sub Head	ಲೆಕ್ಕದ ಶೀರ್ಷಿಕೆ Head of Account	ವಾಸ್ತವಿಕ Actuals For The Year 2019-2020	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2020-2021	ಆರು ತಿಂಗಳ ವಾಸ್ತವಿಕ Actuals For Six Months 4/20 To 9/20	ಪರಿಷ್ಕೃತ ಅಂದಾಜುಗಳು Revised Budget Estimates For 2020-2021	ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು Budget Estimates For The Year 2021-2022
1	2	3	4	5	6	7	8
5497	Honorarium to Guest Faculty ಅತಿಥಿ ಉಪನ್ಯಾಸಕರ ಸಂಭಾವನೆ		9,500.00	5,00,000.00	0.00	2,50,000.00	4,00,000.00
5498	Books and Journals ಪುಸ್ತಕ ಮತ್ತು ನಿಯತಕಾಲಿಕೆಗಳು		0.00	1,00,000.00	39,544.00	50,000.00	80,000.00
	ಒಟ್ಟು TOTAL - 66		19,450.00	9,25,000.00	39,544.00	3,60,000.00	5,90,000.00
	UNIV. COLLEGE, MLORE & PG DEPTS (54-66)		2,77,56,793.00	4,17,07,000.00	97,80,464.00	3,01,55,000.00	3,86,15,000.00

UTILIZATION CERTIFICATE

Certified that the grant of ₹1,50,00000- (Rupees One Crore Fifty Lakh only) is granted to University College ,Mangalore, approved by the University Grants Commission, for CPE Scheme Non Recurring and Recurring for a period of Five years from 01-04-2016 to 31-03-2021. From the said grant ₹1,02,00,000/- (Rupees One Crore Two Lakh only) is received from the University Grants Commission under the CPE Scheme vide Letter No F No 10-43/2016(NS/PE)dated 22-07-2016 and ₹1000/- is contributed by University College for Opening Account in Central Bank of India. As on 28-02-2022 Total Expenditure of ₹ 1,02,64,542.05/-(Rupees One core Two Lakh Sixty Four Thousand Five hundred Forty Two and Five Paisa only) is incurred. The excess Expenditure of ₹ 63,923.10/- is utilized from Interest receipts of ₹ 7,49,131/- and interest of ₹6,84,120.95 is refunded to University Grants Commission. The grant has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grants Commission . Balance of ₹ 1,468 /-(Rupees One Thousand and Four Hundred and Sixty Eight only) includes Interest received ₹ 1086.95/- and Contribution from College ₹ 381.05/-

PLACE :MANGALORE

DATE :06-04-2022

D. M. Bhat
Principal
University College
Mangaluru

For M Rajesh Kini & Co.,
Chartered Accountants(FRN 008638)
Sunil Bhat M
(Sunil Bhat M)
Partner (M No 025511)
UDIN NO : 22025511AGNPC16037



AUDITED UTILISATION CERTIFICATE AND STATEMENT OF INCOME AND EXPENDITURE

Certified that the grant of ₹ 22,50,000/= (Rupees Twenty Two Lakh And Fifty Thousand only) received out of the ₹ 25,00000/- sanctioned to University College, Mangalore by the University Grants Commission vide letter number F2-5(004)/2012(UG)(XIIPLAN)/KAMA004/SWRO, Dated :31.03.2015 towards Construction of Classrooms(1st Floor) up to 31.03.2022. We have utilized ₹25, 05,977/=(Rupees Twenty Five Lakh Five Thousand Nine Hundred And Seventy Seven only) for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

An amount of Rs NIL Accrued as interest out of the UGC grant has also been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions as laid down by the Commission.

Balance amount of ₹ 2,55,977/= (Rupees Two Lakh Fifty Five Thousand Nine Hundred And Seventy Seven only) is advanced by the College.

As a result of check or audit objection, if some irregularity is noticed at a later stage, action will be taken to refund; adjust or regularize the object amount.

Dharmajyoti
Principal
PRINCIPAL
University College, Mangalore

Chartered Accountant UDIN : 22025511AGTEQM9464

For M. RAJESH KINI & CO.,
Chartered Accountants
(FRN 0086385)
Sunil Bhat
(Sunil Bhat M.)
Partner
Membership No. 025511

Audited Statement of Income and Expenditure in respect of Construction of Class Rooms(1st Floor) upto 31st March 2022.

(Name of the building project) approved by the UGC vide letter number F2-5(004)/2012(UG)(XIIPLAN)/KAMA004/SWRO, Dated: 31.03.2015

Particular	Rs.	Particular	Rs.
Grants from UGC (Received Date-27/02/2020)	22,50,000.00	Civil Works cost including contingency	21,51,451.00
Interest earned out of UGC	-	Water supply and Installation	1,96,008.00
Grants from State/Central Government	-	Electrification	1,58,518.00
Contribution of the College	2,55,977.00	External Services	-
Others, if any	-	Architect's fees	-
TOTAL	25,05,977.00	TOTAL	25,05,977.00

Dharmajyoti
Principal
PRINCIPAL
University College, Mangalore

Chartered Accountants
UDIN : 22025511AGTEQM9464

For M. RAJESH KINI & CO.,
Chartered Accountants
(FRN 0086385)
Sunil Bhat
(Sunil Bhat M.)
Partner
Membership No. 025511

FORM
GFR 12-C
[(See Rule 239)]

UTILIZATION CERTIFICATE
(FOR STATE GOVERNMENTS)
(Where expenditure incurred by government bodies only)

Sl. No.	Letter No. and date	Amount
1	KSHEC/167/RUSA/2016-17/320 dated 28.05.2019	1,00,00,000.00
	Total	1,00,00,000.00

1. Certified that out of Rs.2,00,00,000 of grants sanctioned Rs1,00,00,000.00 is received during the period from 28/05/2019 to 10/12/2021, in favour of University College, Mangalore (Constituent College of Mangalore University, Mangaluru), under RUSA Scheme vide Letter No. KSHEC/167/RUSA/2016-17/320 dated 28.05.2019 given in the margin and a sum of Rs.1,00,00,000.00 has been utilized for the purpose of Construction & Renovation of Building and Purchase of Capital Assets for which it was sanctioned and that the interest balance of Rs.6,61,206.00 remaining has been surrendered to Karnataka State Higher Education Council.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

1. Bank passbook
2. Vouchers and Bills
3. Cash Book

Dinesh K. K.
PRINCIPAL
Principal
University College, Mangalore

Date:17/12/2021
Place:Mangaluru

For M Rajesh Kini & Co
Chartered Accountants
FRN.008638S
Sunil Bhat M
(Sunil Bhat M)
Partner
UDIN:21025511AAAACU6666

MANNER OF EXECUTION OF SUBSIDY PROGRAMMES**(Section 4(1) (b) xii).**

Name of the programme/Activity	Nature/Scale of subsidy	Eligibility criteria for grant of subsidy	Designation of officer to grant subsidy
Not Applicable			

**PARTICULARS OF RECIPIENTS OF CONCESSIONS, PERMITS OR
AUTHORISATIONS GRANTED BY THE PUBLIC AUTHORITY**

Institutional Beneficiaries				
Sl. No	Name & address of recipient institutions	Nature/quantum of benefit granted	Date of grant	Name & designation of granting authority
Not Applicable				

**INFORMATION AVAILABLE IN ELECTRONIC FORM
(SECTION 4(1)(B) X(IV))**

Electronic	Description(site adder/location where available etc.,)	Contents or title	Designation and address of the custodian of Chapter 12 FORMAT 14 17 information held by whom?)
Information regarding admission, examination, results are displayed in the college website https://universitycollegemangalore.com/			

3. DESCRIBE THE MANNER OF EXECUTION OF THE SUBSIDY PROGRAMME

Name of the Programme/Activity	Application procedure	Sanction procedure	Disbursement procedure
Not Applicable			

**PARTICULARS OF FACILITIES AVAILABLE TO CITIZENS FOR
OBTAINING INFORMATION****(Section 4 (1)(b) (xv)**

Facility	Description (Location of Facility/Name etc.	Details of Information made available
College Website	Website Link: https://universitycollege.mangalore.com/	Documents available in the website
College Prospectus	Website/Office	Rules governing students
Mangalore University Website	https://mangaloreuniversity.ac.in/	University Statutes available

**NAMES, DESIGNATIONS AND OTHER PARTICULARS OF THE
PUBLIC INFORMATION OFFICERS**

(Section 4(1)(b)(xvi))

Sl. No.	Name of the Office/administrative unit	Name of the Designation of PIO	Office Tel. Residence Tel. Fax	E-mail
1	University College Mangalore 575001	Dr. Anasuya Rai Principal	0824-2424760	ucmangalore1@gmail.com

Asst. Public Information Officer

Sl. No.	Name of the Office/administrative unit	Name of the Designation of PIO	Office Tel. Residence Tel. Fax	E-mail
1	University College Mangalore 575001	Dr. A. Harish	0824-2424760	harishaucm@gmail.com

Appellate Authority

Sl. No.	Name of the Office/administrative unit	Name of the Designation of PIO	Office Tel. Residence Tel. Fax	E-mail
1	Mangalore University Konaje-574199	Prof. Kishore Kumar C. K	0824-2287276	registrar@mangaloreuniversity.ac.in

Other Useful Information

Section 4 (1)(b)xvii

NIL

CERTIFICATE

This is to certify that we have published the "particulars of organizations, functions and duties as per clause 4(b) of the Right to Information Act 2005" in our College Notice Board every year at the beginning of the academic year.

Place: Mangalore
Date: 01/06/2022

Anushya
Sd/-
PRINCIPAL
Principal
University College, Mangalore